

FY 2010 Alternate Proposed SSP Budget	FY 2009 Amended SSP Budget	For Adopted Budget 25% Reduction
<i>Agency/Program</i>		
Above the Line	13,207	-
Advocacy, Inc. (Ombudsman)	24,624	18,623
Big Brothers/Big Sisters	5,966	4,512
Boys and Girls Club - Power Hour	7,011	5,302
CAB-Immigration Project	5,863	4,434
Cabrillo College Stroke Center	25,920	19,603
CAB-Shelter Project	67,810	51,284
Cal Grey Bears - Operation Brown Bag	33,861	25,609
California Rural Legal Assistance	100,840	76,264
Campus Kids Connection	9,511	7,193
Central Coast Ctr for Indpdt Living	6,133	4,638
Community Bridges--Child Care Div.	109,577	82,872
Community Bridges--CTSA: Lifeline	24,293	18,373
Community Bridges--LOFRC	13,145	9,941
Community Bridges--Meals on Wheels	35,553	26,888
Conflict Resolution Center	2,712	2,051
Court Appointed Special Advocates	5,979	4,522
Dientes Community Dental Care	34,149	25,826
Emeline Childcare Center	7,619	5,762
Familia Center	28,194	21,323
Families in Transition	16,331	12,351
Family Service Agency-Counseling	9,911	7,496
Family Service Agency--I-You Venture	4,964	3,754
Family Svc Agency-Senior Outreach	8,109	6,133
Family Svc Agency-Suicide Prevention	7,726	5,843
Homeless Garden Project	10,375	7,846
HSC - Day Center	61,549	46,549
HSC - Interfaith Sat. Shelter	15,963	12,073
HSC - Page Smith Comm. House	99,103	74,950
HSC - Rebele Family Shelter	57,375	43,392
Neighborhood Childcare Center	71,404	54,002
New Life Comm. Svcs - Shelter Program	10,845	8,202
Parents Center	16,332	12,352
Planned Parenthood Mar Monte	88,564	66,980
Santa Cruz AIDS Project	18,633	14,092
Santa Cruz Barrios Unidos	22,387	16,931
Santa Cruz COE - Child Dev Resrce Ctr	4,061	3,071
Santa Cruz Toddler Care Center	80,270	60,707
Santa Cruz Women's Health Center	59,715	45,162
SCCCC - River St. Shltr	18,856	14,261
SCCCC -Youth Svcs	82,161	62,137
Second Harvest Food Bank	52,792	39,926
Senior Citizens Legal Services	20,724	15,673
Senior Network Services	8,603	6,506
Seniors Council - Area Agency on Aging	8,284	6,265
Seniors Council - Project Scout	3,362	2,542
Survivors Healing Center	4,468	3,379
Vista Center	1,064	805
Volunteer Centers - Santa Cruz Ctr	30,226	22,860
Volunteer Centers - YouthServe	9,253	6,998
Walnut Avenue-Family Support Services	9,253	6,998
Walnut Avenue--PAT Childcare Services	48,625	36,775
Women's Crisis Support/DdM	60,617	45,844
WomenCARE	4,625	3,498
Totals	1,588,497	1,191,373